

LAW ENFORCEMENT

Law Enforcement services are contracted with the Flagler County Sheriff's Office. The Sheriff enforces City, County, State, and Federal statutes, ordinances, and laws. The Sheriff's Office investigates criminal activities, apprehends criminals, recovers stolen property, processes parking citations, and provides public education programs on crime prevention.

This budget contains funding to increase staffing levels in the City of Palm Coast by adding two patrol officers.

EXPENDITURE SUMMARY

Expenditures	Actual FY 00	Actual FY 01	Adjusted FY 02	Proposed FY 03
Personal Services	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	1,148	738,279	752,651	926,363
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
NonOperating Expenditures	-	-	-	-
Grants and Aide	-	-	-	-
Transfers	-	-	-	-
Contingency	-	-	-	-
Total Expenditures	\$ 1,148	\$ 738,279	\$ 752,651	\$ 926,363

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PERSONNEL ROSTER

Classification Title	Pay Grade	Approved FY 01	Approved FY 02	Proposed FY 03
<u>Full-time</u>				
N/A		-	-	-
Total Full-time		-	-	-
<u>Part-time/Temporary</u>				
N/A		-	-	-
Total Part-time/Temporary		-	-	-
Total Personnel		-	-	-

CAPITAL OUTLAY SCHEDULE

Description	Proposed FY 03
N/A	-
Total	-

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The objective of the Law Enforcement program is:

- 1) To protect life and property of the citizens of the City of Palm Coast.

PERFORMANCE REVIEW	FY 00	FY 01	FY 02	FY 03
DEMAND/WORKLOAD:				
Population – City.	30,767	32,732	35,443	38,348
City area (square miles).	50	50	50	50
Number of citations issued.	N/A	3,000	3,000	3,500
Number of arrests.	N/A	840	840	800
Total number of incidents.	N/A	4,896	4,800	5,000
EFFICIENCY/EFFECTIVENESS:				
GOALS:				
Fines and forfeitures revenue.	N/A	\$75,000	\$45,000	\$58,000
Cost per incident.	N/A	N/A	\$235.88	\$248.10
Unrecovered cost per citizen.	N/A	N/A	N/A	\$22.64
Average emergency response time (minutes).	N/A	N/A	N/A	4.00
Citizen satisfaction with police services.	N/A	N/A	N/A	90%
Citizen satisfaction with crime prevention.	N/A	N/A	N/A	80%
Citizen satisfaction with traffic enforcement.	N/A	N/A	N/A	70%
RESULTS:				
Fines and forfeitures revenue.	\$22,872	\$36,799	\$45,000	
Cost per incident.	N/A	\$233.83	\$235.88	
Unrecovered cost per citizen.	\$0.00	\$21.43	\$19.97	
Average emergency response time.	N/A	N/A	N/A	
Citizen satisfaction with police services.	N/A	81%	N/A	
Citizen satisfaction with crime prevention.	N/A	69%	N/A	
Citizen satisfaction with traffic enforcement.	N/A	56%	N/A	